COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 20/abr./2023 02:00 p. m.

06 RECURSO ESTATAL

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	**SERVICIOS PERSONALES**	**$144,473,151.00**	**$9,644,671.85**	**$10,006,812....**	**$15,780,453....**	**$10,234,845.27**	**$9,376,434.34**	**$12,185,143.10**	**$11,352,003...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,580,363.22**	**$65,892,787.78**
1100	**REMUNERACIONES AL PERSONAL DE C/**	**$84,328,711.60**	**$6,544,266.60**	**$6,642,212.41**	**$6,622,189.08**	**$6,642,414.66**	**$6,681,435.26**	**$6,765,122.50**	**$6,942,077.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,839,718.09**	**$37,488,993.51**
1130	Sueldos base al personal permanente	$84,328,711.60	$6,544,266.60	$6,642,212.41	$6,622,189.08	$6,642,414.66	$6,681,435.26	$6,765,122.50	$6,942,077.58	$0.00	$0.00	$0.00	$0.00	$0.00	$46,839,718.09	$37,488,993.51
1131	Sueldos base al personal permanente	$84,328,711.60	$6,544,266.60	$6,642,212.41	$6,622,189.08	$6,642,414.66	$6,681,435.26	$6,765,122.50	$6,942,077.58	$0.00	$0.00	$0.00	$0.00	$0.00	$46,839,718.09	$37,488,993.51
1200	**Remuneraciones al personal de carácter t**	**$5,099,582.00**	**$737,703.63**	**$769,812.38**	**$666,339.58**	**$854,335.38**	**$787,665.83**	**$687,578.51**	**$585,932.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,089,368.16**	**$10,213.84**
1210	Honorarios asimilables a salarios	$5,099,582.00	$737,703.63	$769,812.38	$666,339.58	$854,335.38	$787,665.83	$687,578.51	$585,932.85	$0.00	$0.00	$0.00	$0.00	$0.00	$5,089,368.16	$10,213.84
1211	Honorarios asimilables a salarios	$5,099,582.00	$737,703.63	$769,812.38	$666,339.58	$854,335.38	$787,665.83	$687,578.51	$585,932.85	$0.00	$0.00	$0.00	$0.00	$0.00	$5,089,368.16	$10,213.84
1300	**REMUNERACIONES ADICIONALES Y ESP**	**$14,743,561.75**	**$44,512.08**	**$42,698.89**	**$5,934,706.34**	**$42,698.89**	**$82,977.61**	**$1,218,847.88**	**$45,889.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,412,331.34**	**$7,331,230.41**
1310	Primas por años de servicio efectivos presta	$598,721.04	$42,363.15	$42,698.89	$42,698.89	$42,698.89	$82,977.61	$49,786.56	$50,650.91	$0.00	$0.00	$0.00	$0.00	$0.00	$353,874.90	$244,846.14
1311	Prima quinquenal por años de servicios efec	$598,721.04	$42,363.15	$42,698.89	$42,698.89	$42,698.89	$82,977.61	$49,786.56	$50,650.91	$0.00	$0.00	$0.00	$0.00	$0.00	$353,874.90	$244,846.14
1320	Primas de vacaciones, dominical y gratificac	$14,144,840.71	$2,148.93	$0.00	$5,892,007.45	$0.00	$0.00	$1,169,061.32	-$4,761.26	$0.00	$0.00	$0.00	$0.00	$0.00	$7,058,456.44	$7,086,384.27
1321	Prima vacacional y dominical	$1,256,718.16	$195.36	$0.00	$1,005.34	$0.00	$0.00	$1,152,800.98	-$4,761.26	$0.00	$0.00	$0.00	$0.00	$0.00	$1,149,240.42	$107,477.74
1322	Aguinaldo	$12,888,122.55	$1,953.57	$0.00	$5,891,002.11	$0.00	$0.00	$16,260.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,909,216.02	$6,978,906.53
1400	**SEGURIDAD SOCIAL**	**$23,964,196.95**	**$1,469,206.48**	**$1,846,107.34**	**$1,826,350.60**	**$1,863,939.59**	**$1,107,160.86**	**$2,646,514.43**	**$1,883,876.44**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,643,155.74**	**$11,321,041.21**
1410	Aportaciones de seguridad social	$4,347,308.14	$0.00	$351,609.63	$335,278.82	$369,396.41	$357,743.89	$374,312.77	$360,020.24	$0.00	$0.00	$0.00	$0.00	$0.00	$2,148,361.76	$2,198,946.38
1411	Cuotas al IMSS por enfermedades y materr	$4,347,308.14	$0.00	$351,609.63	$335,278.82	$369,396.41	$357,743.89	$374,312.77	$360,020.24	$0.00	$0.00	$0.00	$0.00	$0.00	$2,148,361.76	$2,198,946.38
1420	Aportaciones a fondos de vivienda	$2,630,987.16	$195,894.27	$199,266.46	$198,809.66	$199,272.49	$99,922.29	$302,960.27	$203,133.64	$0.00	$0.00	$0.00	$0.00	$0.00	$1,399,259.08	$1,231,728.08
1421	Cuotas para la vivienda	$2,630,987.16	$195,894.27	$199,266.46	$198,809.66	$199,272.49	$99,922.29	$302,960.27	$203,133.64	$0.00	$0.00	$0.00	$0.00	$0.00	$1,399,259.08	$1,231,728.08
1430	Aportaciones al sistema para el retiro	$16,985,901.65	$1,273,312.21	$1,295,231.25	$1,292,262.12	$1,295,270.69	$649,494.68	$1,969,241.39	$1,320,722.56	$0.00	$0.00	$0.00	$0.00	$0.00	$9,095,534.90	$7,890,366.75
1431	Cuotas a Pensiones	$15,186,559.76	$1,142,716.13	$1,162,387.10	$1,159,722.50	$1,162,422.48	$582,879.87	$1,767,267.98	$1,184,946.25	$0.00	$0.00	$0.00	$0.00	$0.00	$8,162,342.31	$7,024,217.45
1432	Cuotas para el Sistema del Ahorro para el r	$1,799,341.89	$130,596.08	$132,844.15	$132,539.62	$132,848.21	$66,614.81	$201,973.41	$135,776.31	$0.00	$0.00	$0.00	$0.00	$0.00	$933,192.59	$866,149.30
1500	**OTRAS PRESTACIONES SOCIALES Y ECC**	**$4,430,405.10**	**$175,897.22**	**$20,475.59**	**$47,775.98**	**$145,709.93**	**$25,413.59**	**$60,533.19**	**$1,159,204.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,635,009.67**	**$2,795,395.43**
1520	Indemnizaciones	$309,836.52	$151,203.83	$0.00	$24,266.31	$0.00	$0.00	$60,533.19	$39,382.64	$0.00	$0.00	$0.00	$0.00	$0.00	$275,385.97	$34,450.55
1521	Indemnizaciones	$309,836.52	$151,203.83	$0.00	$24,266.31	$0.00	$0.00	$60,533.19	$39,382.64	$0.00	$0.00	$0.00	$0.00	$0.00	$275,385.97	$34,450.55
1540	Prestaciones contractuales	$4,062,568.58	$24,693.39	$11,475.59	$20,509.67	$145,709.93	$25,413.59	$0.00	$1,104,821.53	$0.00	$0.00	$0.00	$0.00	$0.00	$1,332,623.70	$2,729,944.88
1543	Estimulos al Personal	$142,609.43	$10,689.39	$11,475.59	$8,498.84	$0.00	$22,788.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,452.24	$89,157.19
1548	Sueldos, demás percepciones y Gratificació	$3,919,959.15	$14,004.00	$0.00	$12,010.83	$145,709.93	$2,625.17	$0.00	$1,104,821.53	$0.00	$0.00	$0.00	$0.00	$0.00	$1,279,171.46	$2,640,787.69
1550	Apoyos a la capacitación de los servicios pú	$18,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$9,000.00
1551	Apoyos a la capacitación de los servidores p	$18,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$9,000.00
1590	Otras prestaciones sociales y económicas	$40,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$22,000.00
1593	Prestación Salarial complementaria por Fall	$40,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$22,000.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚ**	**$11,906,693.60**	**$673,085.84**	**$685,505.77**	**$683,091.45**	**$685,746.82**	**$691,781.19**	**$806,546.59**	**$735,022.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,960,780.22**	**$6,945,913.38**
1710	Estímulos	$11,906,693.60	$673,085.84	$685,505.77	$683,091.45	$685,746.82	$691,781.19	$806,546.59	$735,022.56	$0.00	$0.00	$0.00	$0.00	$0.00	$4,960,780.22	$6,945,913.38
1712	Ayuda de Despensa	$6,308,318.56	$470,843.84	$482,513.77	$480,599.45	$480,733.82	$483,747.19	$580,369.42	$524,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,503,046.49	$2,805,272.07
1713	Ayuda para pasajes	$1,036,877.00	$84,996.00	$84,996.00	$84,996.00	$86,267.00	$86,267.00	$86,267.00	$86,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,056.00	$436,821.00
1715	Estímulo por el día del servidor público	$3,078,934.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,078,934.04
1719	Otros estímulos	$1,482,564.00	$117,246.00	$117,996.00	$117,496.00	$118,746.00	$121,767.00	$139,910.17	$124,516.56	$0.00	$0.00	$0.00	$0.00	$0.00	$857,677.73	$624,886.27

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 20/abr./2023 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000	**MATERIALES Y SUMINISTRO**	**$2,428,082.00**	**$96,949.06**	**$113,441.65**	**$175,537.56**	**$351,058.74**	**$579,867.42**	**$311,057.29**	**$346,592.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,974,504.41**	**$453,577.59**
2100	**Materiales de administración, emisión de**	**$832,472.00**	**$19,900.24**	**$13,266.40**	**$23,238.51**	**$150,131.06**	**$412,606.55**	**$18,681.22**	**$170,345.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$808,169.26**	**$24,302.74**
2110	Materiales, útiles y equipos menores de ofic	$349,660.00	$385.00	$344.90	$6,488.21	$2,625.95	$331,033.29	$1,113.79	$6,730.78	$0.00	$0.00	$0.00	$0.00	$0.00	$348,721.92	$938.08
2111	Materiales, útiles y equipos menores de ofic	$349,660.00	$385.00	$344.90	$6,488.21	$2,625.95	$331,033.29	$1,113.79	$6,730.78	$0.00	$0.00	$0.00	$0.00	$0.00	$348,721.92	$938.08
2120	Materiales y útiles de impresión y reproducc	$42,089.00	$9,280.00	$0.00	$0.00	$0.00	$15,397.84	$11,500.24	$5,873.11	$0.00	$0.00	$0.00	$0.00	$0.00	$42,051.19	$37.81
2121	Materiales y útiles de impresión y reproducc	$42,089.00	$9,280.00	$0.00	$0.00	$0.00	$15,397.84	$11,500.24	$5,873.11	$0.00	$0.00	$0.00	$0.00	$0.00	$42,051.19	$37.81
2140	Materiales, útiles y equipos menores de tec	$24,120.00	$5,363.24	$12,760.00	$1,210.00	$0.00	$810.50	$0.00	$3,945.32	$0.00	$0.00	$0.00	$0.00	$0.00	$24,089.06	$30.94
2141	Materiales, útiles y equipos menores de tec	$24,120.00	$5,363.24	$12,760.00	$1,210.00	$0.00	$810.50	$0.00	$3,945.32	$0.00	$0.00	$0.00	$0.00	$0.00	$24,089.06	$30.94
2150	Material impreso e información digital	$227,925.00	$0.00	$0.00	$15,307.30	$7,035.49	$26,674.50	$6,067.19	$152,791.29	$0.00	$0.00	$0.00	$0.00	$0.00	$207,875.77	$20,049.23
2151	Material impreso e información digital	$227,925.00	$0.00	$0.00	$15,307.30	$7,035.49	$26,674.50	$6,067.19	$152,791.29	$0.00	$0.00	$0.00	$0.00	$0.00	$207,875.77	$20,049.23
2160	Material de limpieza	$185,678.00	$4,872.00	$161.50	$233.00	$140,469.62	$38,690.42	$0.00	$1,004.78	$0.00	$0.00	$0.00	$0.00	$0.00	$185,431.32	$246.68
2161	Material de limpieza	$185,678.00	$4,872.00	$161.50	$233.00	$140,469.62	$38,690.42	$0.00	$1,004.78	$0.00	$0.00	$0.00	$0.00	$0.00	$185,431.32	$246.68
2170	Materiales y útiles de enseñanza	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
2171	Materiales y útiles de enseñanza	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
2180	Materiales para el registro e identificación d	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
2182	Registro e Identificación vehicular	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
2200	**ALIMENTOS Y UTENSILIOS**	**$142,200.00**	**$4,365.13**	**$4,651.00**	**$12,946.08**	**$14,915.10**	**$18,626.14**	**$21,641.75**	**$36,489.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,634.69**	**$28,565.31**
2210	Productos alimenticios para personas	$141,200.00	$4,365.13	$4,651.00	$12,946.08	$14,915.10	$18,626.14	$21,641.75	$36,489.49	$0.00	$0.00	$0.00	$0.00	$0.00	$113,634.69	$27,565.31
2214	Productos alimenticios para el personal en l	$141,200.00	$4,365.13	$4,651.00	$12,946.08	$14,915.10	$18,626.14	$21,641.75	$36,489.49	$0.00	$0.00	$0.00	$0.00	$0.00	$113,634.69	$27,565.31
2230	Utensilios para el servicio de alimentación	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
2231	Utensilios para el servicio de alimentación	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$100,545.00**	**$5,347.43**	**$13,497.80**	**$24,468.38**	**$10,749.01**	**$9,728.79**	**$24,296.96**	**$9,216.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,304.86**	**$3,240.14**
2410	Productos minerales no metálicos	$2,750.00	$0.00	$0.00	$736.60	$29.00	$470.93	$1,299.20	$153.02	$0.00	$0.00	$0.00	$0.00	$0.00	$2,688.75	$61.25
2411	Productos minerales no metálicos	$2,750.00	$0.00	$0.00	$736.60	$29.00	$470.93	$1,299.20	$153.02	$0.00	$0.00	$0.00	$0.00	$0.00	$2,688.75	$61.25
2420	Cemento y productos de concreto	$5,000.00	$0.00	$236.00	$1,600.80	$149.94	$976.99	$0.00	$401.96	$0.00	$0.00	$0.00	$0.00	$0.00	$3,365.69	$1,634.31
2421	Cemento y productos de concreto	$5,000.00	$0.00	$236.00	$1,600.80	$149.94	$976.99	$0.00	$401.96	$0.00	$0.00	$0.00	$0.00	$0.00	$3,365.69	$1,634.31
2430	Cal, yeso y productos de yeso	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
2431	Cal, yeso y productos de yeso	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
2440	Madera y productos de madera	$4,920.00	$0.00	$820.00	$0.00	$997.61	$1,284.00	$0.00	$1,814.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,915.69	$4.31
2441	Madera y productos de madera	$4,920.00	$0.00	$820.00	$0.00	$997.61	$1,284.00	$0.00	$1,814.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,915.69	$4.31
2450	Vidrio y productos de vidrio	$9,860.00	$0.00	$3,224.80	$0.00	$3,027.60	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,500.40	$359.60
2451	Vidrio y productos de vidrio	$9,860.00	$0.00	$3,224.80	$0.00	$3,027.60	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,500.40	$359.60
2460	Material eléctrico y electrónico	$7,400.00	$0.00	$632.24	$504.40	$155.00	$1,824.64	$2,893.29	$1,372.11	$0.00	$0.00	$0.00	$0.00	$0.00	$7,381.68	$18.32
2461	Material eléctrico y electrónico	$7,400.00	$0.00	$632.24	$504.40	$155.00	$1,824.64	$2,893.29	$1,372.11	$0.00	$0.00	$0.00	$0.00	$0.00	$7,381.68	$18.32
2470	Artículos metálicos para la construcción	$19,200.00	$0.00	$187.73	$12,799.50	$2,267.93	$1,900.98	$1,178.98	$722.48	$0.00	$0.00	$0.00	$0.00	$0.00	$19,057.60	$142.40
2471	Artículos metálicos para la construcción	$19,200.00	$0.00	$187.73	$12,799.50	$2,267.93	$1,900.98	$1,178.98	$722.48	$0.00	$0.00	$0.00	$0.00	$0.00	$19,057.60	$142.40
2480	Materiales complementarios	$11,450.00	$394.40	$6,221.41	$431.88	$2,575.99	$324.01	$199.95	$1,296.77	$0.00	$0.00	$0.00	$0.00	$0.00	$11,444.41	$5.59
2481	Materiales complementarios	$11,450.00	$394.40	$6,221.41	$431.88	$2,575.99	$324.01	$199.95	$1,296.77	$0.00	$0.00	$0.00	$0.00	$0.00	$11,444.41	$5.59
2490	Otros materiales y artículos de construcción	$38,965.00	$4,953.03	$2,175.62	$8,395.20	$1,545.94	$2,947.24	$15,477.54	$3,456.07	$0.00	$0.00	$0.00	$0.00	$0.00	$38,950.64	$14.36
2491	Otros materiales y artículos de construcción	$38,965.00	$4,953.03	$2,175.62	$8,395.20	$1,545.94	$2,947.24	$15,477.54	$3,456.07	$0.00	$0.00	$0.00	$0.00	$0.00	$38,950.64	$14.36

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 20/abr./2023 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2500	**Productos químicos, farmacéuticos y de la**	**$23,190.00**	**$3,201.60**	**$1,034.02**	**$655.98**	**$1,089.98**	**$14,372.07**	**$0.00**	**$1,092.27**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,445.92**	**$1,744.08**
2520	Fertilizantes, pesticidas y otros agroquímico	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
2521	Fertilizantes, pesticidas y otros agroquímico	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
2530	Medicinas y productos farmacéuticos	$1,000.00	$0.00	$0.00	$0.00	$290.00	$149.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$439.30	$560.70
2531	Medicinas y productos farmacéuticos	$1,000.00	$0.00	$0.00	$0.00	$290.00	$149.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$439.30	$560.70
2540	Materiales, accesorios y suministros médico	$13,805.00	$3,201.60	$0.00	$0.00	$0.00	$10,437.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,638.87	$166.13
2541	Materiales, accesorios y suministros médico	$13,805.00	$3,201.60	$0.00	$0.00	$0.00	$10,437.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,638.87	$166.13
2560	Fibras sintéticas, hules, plásticos y derivado	$7,385.00	$0.00	$1,034.02	$655.98	$799.98	$3,785.50	$0.00	$1,092.27	$0.00	$0.00	$0.00	$0.00	$0.00	$7,367.75	$17.25
2561	Fibras sintéticas, hules, plásticos y derivado	$7,385.00	$0.00	$1,034.02	$655.98	$799.98	$3,785.50	$0.00	$1,092.27	$0.00	$0.00	$0.00	$0.00	$0.00	$7,367.75	$17.25
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$1,037,410.00**	**$54,701.00**	**$80,457.23**	**$101,536.91**	**$170,211.00**	**$44,199.00**	**$172,893.00**	**$82,316.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$706,314.16**	**$331,095.84**
2610	Combustibles, lubricantes y aditivos	$1,037,410.00	$54,701.00	$80,457.23	$101,536.91	$170,211.00	$44,199.00	$172,893.00	$82,316.02	$0.00	$0.00	$0.00	$0.00	$0.00	$706,314.16	$331,095.84
2612	Combustibles, lubricantes y aditivos para ve	$1,037,410.00	$54,701.00	$80,457.23	$101,536.91	$170,211.00	$44,199.00	$172,893.00	$82,316.02	$0.00	$0.00	$0.00	$0.00	$0.00	$706,314.16	$331,095.84
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$32,965.00**	**$0.00**	**$0.00**	**$0.00**	**$3,229.03**	**$9,301.65**	**$0.00**	**$18,962.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,492.89**	**$1,472.11**
2710	Vestuario y uniformes	$21,600.00	$0.00	$0.00	$0.00	$2,008.13	$1,508.00	$0.00	$17,664.48	$0.00	$0.00	$0.00	$0.00	$0.00	$21,180.61	$419.39
2711	Vestuario y uniformes	$21,600.00	$0.00	$0.00	$0.00	$2,008.13	$1,508.00	$0.00	$17,664.48	$0.00	$0.00	$0.00	$0.00	$0.00	$21,180.61	$419.39
2720	Prendas de seguridad y protección persona	$1,200.00	$0.00	$0.00	$0.00	$0.00	$109.00	$0.00	$40.99	$0.00	$0.00	$0.00	$0.00	$0.00	$149.99	$1,050.01
2721	Prendas de seguridad y protección persona	$1,200.00	$0.00	$0.00	$0.00	$0.00	$109.00	$0.00	$40.99	$0.00	$0.00	$0.00	$0.00	$0.00	$149.99	$1,050.01
2740	Productos textiles	$10,165.00	$0.00	$0.00	$0.00	$1,220.90	$7,684.65	$0.00	$1,256.74	$0.00	$0.00	$0.00	$0.00	$0.00	$10,162.29	$2.71
2741	Productos textiles	$10,165.00	$0.00	$0.00	$0.00	$1,220.90	$7,684.65	$0.00	$1,256.74	$0.00	$0.00	$0.00	$0.00	$0.00	$10,162.29	$2.71
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$259,300.00**	**$9,433.66**	**$535.20**	**$12,691.70**	**$733.56**	**$71,033.22**	**$73,544.36**	**$28,170.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,142.63**	**$63,157.37**
2910	Herramientas menores	$4,900.00	$0.00	$0.00	$481.58	$664.56	$1,583.13	$0.00	$2,069.02	$0.00	$0.00	$0.00	$0.00	$0.00	$4,798.29	$101.71
2911	Herramientas menores	$4,900.00	$0.00	$0.00	$481.58	$664.56	$1,583.13	$0.00	$2,069.02	$0.00	$0.00	$0.00	$0.00	$0.00	$4,798.29	$101.71
2920	Refacciones y accesorios menores de edific	$2,140.00	$0.00	$535.20	$844.55	$69.00	$632.65	$0.00	$57.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,138.40	$1.60
2921	Refacciones y accesorios menores de edific	$2,140.00	$0.00	$535.20	$844.55	$69.00	$632.65	$0.00	$57.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,138.40	$1.60
2930	Refacciones y accesorios menores de mobi	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147.09	$0.00	$0.00	$0.00	$0.00	$0.00	$147.09	$1,852.91
2931	Refacciones y accesorios menores de mobi	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147.09	$0.00	$0.00	$0.00	$0.00	$0.00	$147.09	$1,852.91
2940	Refacciones y accesorios menores de equip	$7,700.00	$0.00	$0.00	$2,640.60	$0.00	$1,362.22	$0.00	$3,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,540.82	$159.18
2941	Refacciones y accesorios menores de equip	$7,700.00	$0.00	$0.00	$2,640.60	$0.00	$1,362.22	$0.00	$3,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,540.82	$159.18
2960	Refacciones y accesorios menores de equip	$241,560.00	$9,433.66	$0.00	$8,724.97	$0.00	$67,455.22	$73,544.36	$22,359.82	$0.00	$0.00	$0.00	$0.00	$0.00	$181,518.03	$60,041.97
2961	Refacciones y accesorios menores de equip	$241,560.00	$9,433.66	$0.00	$8,724.97	$0.00	$67,455.22	$73,544.36	$22,359.82	$0.00	$0.00	$0.00	$0.00	$0.00	$181,518.03	$60,041.97
2990	Refacciones y accesorios menores de otros	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
2991	Refacciones y accesorios menores otros bie	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3000	**SERVICIOS GENERALES**	**$6,531,041.69**	**$326,250.15**	**$337,248.42**	**$549,964.07**	**$625,451.62**	**$905,892.63**	**$515,023.46**	**$530,763.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,790,593.36**	**$2,740,448.33**
3100	**SERVICIOS BÁSICOS**	**$1,257,868.00**	**$178,454.12**	**$102,379.12**	**$128,552.34**	**$100,424.79**	**$137,594.94**	**$129,130.09**	**$125,628.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$902,163.46**	**$355,704.54**
3110	Energía eléctrica	$538,800.00	$50,736.00	$29,000.00	$65,641.00	$40,983.00	$63,472.00	$54,645.00	$63,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367,639.00	$171,161.00
3111	Servicio de energía eléctrica	$538,800.00	$50,736.00	$29,000.00	$65,641.00	$40,983.00	$63,472.00	$54,645.00	$63,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367,639.00	$171,161.00
3130	Agua	$112,220.00	$60,820.00	$0.00	$14,145.55	$2,735.73	$23,172.00	$11,033.00	$253.46	$0.00	$0.00	$0.00	$0.00	$0.00	$112,159.74	$60.26
3131	Servicios de Agua	$112,220.00	$60,820.00	$0.00	$14,145.55	$2,735.73	$23,172.00	$11,033.00	$253.46	$0.00	$0.00	$0.00	$0.00	$0.00	$112,159.74	$60.26
3140	Telefonia Tradicional	$321,420.00	$29,867.94	$29,439.04	$29,408.35	$29,379.58	$29,091.95	$29,161.63	$29,352.69	$0.00	$0.00	$0.00	$0.00	$0.00	$205,701.18	$115,718.82
3141	Servicio Telefonico tradicional	$321,420.00	$29,867.94	$29,439.04	$29,408.35	$29,379.58	$29,091.95	$29,161.63	$29,352.69	$0.00	$0.00	$0.00	$0.00	$0.00	$205,701.18	$115,718.82

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 20/abr./2023 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3150	Telefonia celular	$84,300.00	$8,714.00	$6,823.64	$7,215.00	$7,416.00	$7,415.00	$7,633.00	$13,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,059.64	$25,240.36
3151	Servicio de Telefonía celular	$84,300.00	$8,714.00	$6,823.64	$7,215.00	$7,416.00	$7,415.00	$7,633.00	$13,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,059.64	$25,240.36
3160	Servicios de telecomunicaciones y satélites	$3,625.00	$0.00	$719.00	$599.00	$659.00	$329.00	$0.00	$1,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,624.00	$1.00
3161	Servicios de telecomunicaciones y satelitale	$3,625.00	$0.00	$719.00	$599.00	$659.00	$329.00	$0.00	$1,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,624.00	$1.00
3170	Servicios de acceso a Internet, redes y proc	$132,868.00	$12,857.38	$33,530.06	$11,249.68	$13,509.68	$11,000.68	$9,710.68	$15,937.68	$0.00	$0.00	$0.00	$0.00	$0.00	$107,795.84	$25,072.16
3171	Servicios de acceso de Internet, redes y prc	$132,868.00	$12,857.38	$33,530.06	$11,249.68	$13,509.68	$11,000.68	$9,710.68	$15,937.68	$0.00	$0.00	$0.00	$0.00	$0.00	$107,795.84	$25,072.16
3180	Servicio postal	$64,635.00	$15,458.80	$2,867.38	$293.76	$5,741.80	$3,114.31	$16,946.78	$1,761.23	$0.00	$0.00	$0.00	$0.00	$0.00	$46,184.06	$18,450.94
3181	Servicio postal	$64,635.00	$15,458.80	$2,867.38	$293.76	$5,741.80	$3,114.31	$16,946.78	$1,761.23	$0.00	$0.00	$0.00	$0.00	$0.00	$46,184.06	$18,450.94
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,141,020.00**	**$69,397.00**	**$205,435.60**	**$143,230.80**	**$137,315.50**	**$162,637.60**	**$5,725.76**	**$126,987.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$850,729.58**	**$290,290.42**
3220	Arrendamiento de edificios	$1,094,390.00	$69,397.00	$205,435.60	$143,230.80	$135,690.80	$135,690.80	$0.00	$124,119.80	$0.00	$0.00	$0.00	$0.00	$0.00	$813,564.80	$280,825.20
3221	Arrendamiento de edificios	$1,094,390.00	$69,397.00	$205,435.60	$143,230.80	$135,690.80	$135,690.80	$0.00	$124,119.80	$0.00	$0.00	$0.00	$0.00	$0.00	$813,564.80	$280,825.20
3230	Arrendamiento de mobiliario y equipo de ad	$21,930.00	$0.00	$0.00	$0.00	$0.00	$19,986.80	$0.00	$928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,914.80	$1,015.20
3231	Arrendamiento de mobiliario y equipo de ad	$20,930.00	$0.00	$0.00	$0.00	$0.00	$19,986.80	$0.00	$928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,914.80	$15.20
3232	Arrendamiento de equipo y bienes informáti	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3250	Arrendamiento de equipo de transporte	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3252	Arrendamiento de vehículos terrestres, aére	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3260	Arrendamiento de maquinaria, otros equipo:	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3261	Arrendamiento de maquinaria, otros equipo:	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3270	Arrendamiento de activos intangibles	$18,700.00	$0.00	$0.00	$0.00	$1,624.70	$6,960.00	$5,725.76	$1,939.52	$0.00	$0.00	$0.00	$0.00	$0.00	$16,249.98	$2,450.02
3271	Arrendamiento de activos intangibles	$18,700.00	$0.00	$0.00	$0.00	$1,624.70	$6,960.00	$5,725.76	$1,939.52	$0.00	$0.00	$0.00	$0.00	$0.00	$16,249.98	$2,450.02
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC(**	**$740,800.00**	**$17,949.84**	**$0.00**	**$82,360.00**	**$33,694.13**	**$216,629.71**	**$231,301.28**	**$144,473.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$726,408.16**	**$14,391.84**
3310	Servicios legales, de contabilidad, auditoría	$302,500.00	$17,400.00	$0.00	$0.00	$0.00	$92,360.23	$143,075.83	$49,400.86	$0.00	$0.00	$0.00	$0.00	$0.00	$302,236.92	$263.08
3311	Servicios legales, de contabilidad, auditoría	$302,500.00	$17,400.00	$0.00	$0.00	$0.00	$92,360.23	$143,075.83	$49,400.86	$0.00	$0.00	$0.00	$0.00	$0.00	$302,236.92	$263.08
3330	Servicios de consultoría administrativa, proc	$4,640.00	$0.00	$0.00	$0.00	$0.00	$4,287.36	$0.00	$341.76	$0.00	$0.00	$0.00	$0.00	$0.00	$4,629.12	$10.88
3331	Servicios de consultoría administrativa, proc	$4,640.00	$0.00	$0.00	$0.00	$0.00	$4,287.36	$0.00	$341.76	$0.00	$0.00	$0.00	$0.00	$0.00	$4,629.12	$10.88
3340	Servicios de capacitación	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00
3342	Capacitacion especializada	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00
3350	Servicios de investigacíon científica y desar	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3351	Servicios de investigación científica y desar	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3360	Servicios de apoyo administrativo, traducció	$224,650.00	$549.84	$0.00	$0.00	$0.00	$89,338.12	$61,081.45	$67,586.58	$0.00	$0.00	$0.00	$0.00	$0.00	$218,555.99	$6,094.01
3361	Servicios de apoyo administrativo	$205,500.00	$0.00	$0.00	$0.00	$0.00	$89,338.12	$48,541.85	$67,586.58	$0.00	$0.00	$0.00	$0.00	$0.00	$205,466.55	$33.45
3362	Servicio de impresión de docuemntos y pap	$18,150.00	$549.84	$0.00	$0.00	$0.00	$0.00	$12,539.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,089.44	$5,060.56
3363	Servicios de impresión de material informati	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3390	Servicios profesionales, científicos y técnoic	$204,510.00	$0.00	$0.00	$82,360.00	$33,694.13	$27,144.00	$27,144.00	$27,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$197,486.13	$7,023.87
3391	Servicios profesionales, científicos y técnicc	$204,510.00	$0.00	$0.00	$82,360.00	$33,694.13	$27,144.00	$27,144.00	$27,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$197,486.13	$7,023.87
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$380,095.00**	**$2,523.00**	**$4,006.74**	**$96,889.23**	**$222,862.62**	**$2,132.08**	**$4,292.68**	**$208.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$332,915.15**	**$47,179.85**
3410	Servicios financieros y bancarios	$18,545.00	$2,523.00	$4,006.74	$1,412.88	$2,800.12	$2,132.08	$4,292.68	$208.80	$0.00	$0.00	$0.00	$0.00	$0.00	$17,376.30	$1,168.70
3411	Servicios financieros y bancarios	$18,545.00	$2,523.00	$4,006.74	$1,412.88	$2,800.12	$2,132.08	$4,292.68	$208.80	$0.00	$0.00	$0.00	$0.00	$0.00	$17,376.30	$1,168.70
3450	Seguro de bienes patrimoniales	$360,550.00	$0.00	$0.00	$95,476.35	$220,062.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315,538.85	$45,011.15
3451	Seguro de bienes patrimoniales	$360,550.00	$0.00	$0.00	$95,476.35	$220,062.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315,538.85	$45,011.15

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 20/abr./2023 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470	Fletes y maniobras	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3471	Fletes y maniobras	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$388,984.00**	**$27,932.80**	**$7,821.20**	**$14,705.50**	**$57,596.18**	**$56,167.25**	**$70,868.40**	**$36,786.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$271,878.13**	**$117,105.87**
3510	Conservación y mantenimiento menor de in	$29,600.00	$0.00	$0.00	$0.00	$8,014.18	$12,906.03	$4,302.01	$4,302.01	$0.00	$0.00	$0.00	$0.00	$0.00	$29,524.23	$75.77
3511	Mantenimiento y conservación de inmueble:	$29,600.00	$0.00	$0.00	$0.00	$8,014.18	$12,906.03	$4,302.01	$4,302.01	$0.00	$0.00	$0.00	$0.00	$0.00	$29,524.23	$75.77
3520	Instalación, reparación y mantenimiento de	$5,000.00	$0.00	$0.00	$0.00	$0.00	$2,088.00	$696.00	$1,136.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,920.80	$1,079.20
3521	Mantenimiento y conservación de mobiliario	$5,000.00	$0.00	$0.00	$0.00	$0.00	$2,088.00	$696.00	$1,136.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,920.80	$1,079.20
3530	Instalación, reparación y mantenimiento de	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,944.00	$1,056.00
3531	Instalación, reparación y mantenimiento de	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,944.00	$1,056.00
3550	Reparación y mantenimiento de equipo de t	$233,700.00	$10,676.80	$7,171.20	$6,507.70	$32,076.00	$30,255.22	$46,930.59	$9,619.19	$0.00	$0.00	$0.00	$0.00	$0.00	$143,236.70	$90,463.30
3551	Mantenimiento y conservación de vehículos	$233,700.00	$10,676.80	$7,171.20	$6,507.70	$32,076.00	$30,255.22	$46,930.59	$9,619.19	$0.00	$0.00	$0.00	$0.00	$0.00	$143,236.70	$90,463.30
3570	Instalación, reparación y mantenimiento de	$17,700.00	$0.00	$0.00	$2,539.80	$0.00	$986.00	$3,712.00	$696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,933.80	$9,766.20
3572	Mantenimiento y conservación de maquinar	$17,700.00	$0.00	$0.00	$2,539.80	$0.00	$986.00	$3,712.00	$696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,933.80	$9,766.20
3580	Servicios de limpieza y manejo de desecho:	$78,700.00	$5,830.00	$650.00	$4,000.00	$17,506.00	$8,532.00	$13,132.80	$14,788.80	$0.00	$0.00	$0.00	$0.00	$0.00	$64,439.60	$14,260.40
3581	Servicios de limpieza y manejo de desecho:	$78,700.00	$5,830.00	$650.00	$4,000.00	$17,506.00	$8,532.00	$13,132.80	$14,788.80	$0.00	$0.00	$0.00	$0.00	$0.00	$64,439.60	$14,260.40
3590	Servicios de jardinería y fumigación	$19,284.00	$11,426.00	$0.00	$1,658.00	$0.00	$1,400.00	$2,095.00	$2,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,879.00	$405.00
3591	Servicios de jardinería y fumigación	$19,284.00	$11,426.00	$0.00	$1,658.00	$0.00	$1,400.00	$2,095.00	$2,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,879.00	$405.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL '**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.00**
3610	Difusión por radio,televisión y otros medios	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3611	Difusión por radio, televisión y otros medios	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3690	Otros servicios de información	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3691	Otros servicios de información	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3700	**Servicios de traslados y viáticos**	**$345,895.00**	**$8,691.00**	**$5,932.00**	**$37,778.00**	**$44,324.00**	**$104,854.00**	**$22,062.20**	**$31,458.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$255,099.20**	**$90,795.80**
3710	Pasajes aéreos	$100,381.00	$0.00	$0.00	$20,823.00	$0.00	$13,746.00	$8,812.00	$10,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,807.00	$46,574.00
3711	Pasajes aéreos nacionales	$76,381.00	$0.00	$0.00	$20,823.00	$0.00	$13,746.00	$8,812.00	$10,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,807.00	$22,574.00
3712	Pasajes Aereos Internacionales	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
3720	Pasajes terrestres	$21,300.00	$740.00	$1,022.00	$0.00	$4,134.00	$3,632.00	$2,234.00	$1,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,807.00	$8,493.00
3721	Pasajes terrestres nacionales	$21,300.00	$740.00	$1,022.00	$0.00	$4,134.00	$3,632.00	$2,234.00	$1,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,807.00	$8,493.00
3750	Viáticos en el pais	$147,634.00	$4,543.00	$1,502.00	$16,955.00	$36,782.00	$35,284.00	$7,379.00	$16,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,024.00	$28,610.00
3751	Viáticos en el país	$147,634.00	$4,543.00	$1,502.00	$16,955.00	$36,782.00	$35,284.00	$7,379.00	$16,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,024.00	$28,610.00
3760	Viáticos en el extranjero	$48,000.00	$0.00	$0.00	$0.00	$0.00	$42,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,886.00	$5,114.00
3761	Viáticos en el extranjero	$48,000.00	$0.00	$0.00	$0.00	$0.00	$42,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,886.00	$5,114.00
3790	Otros servicios de traslado y hospedaje	$28,580.00	$3,408.00	$3,408.00	$0.00	$3,408.00	$9,306.00	$3,637.20	$3,408.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,575.20	$2,004.80
3791	Otros servicios de traslado y hospedaje	$28,580.00	$3,408.00	$3,408.00	$0.00	$3,408.00	$9,306.00	$3,637.20	$3,408.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,575.20	$2,004.80
3800	**SERVICIOS OFICIALES**	**$169,820.00**	**$21,087.39**	**$10,367.76**	**$8,625.20**	**$3,960.00**	**$28,290.65**	**$8,639.05**	**$60,600.83**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,570.88**	**$28,249.12**
3820	Gastos de orden social y cultural	$121,930.00	$18,228.40	$0.00	$3,604.20	$1,856.00	$18,984.65	$8,429.04	$48,130.83	$0.00	$0.00	$0.00	$0.00	$0.00	$99,233.12	$22,696.88
3821	Gastos de orden social	$99,830.00	$6,628.40	$0.00	$3,604.20	$1,856.00	$18,984.65	$8,429.04	$48,130.83	$0.00	$0.00	$0.00	$0.00	$0.00	$87,633.12	$12,196.88
3822	Gastos de orden cultural	$22,100.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$10,500.00
3830	Congresos y convenciones	$36,530.00	$0.00	$9,923.76	$3,600.00	$0.00	$7,950.00	$0.00	$12,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,943.76	$2,586.24
3831	Congresos y convenciones	$36,530.00	$0.00	$9,923.76	$3,600.00	$0.00	$7,950.00	$0.00	$12,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,943.76	$2,586.24

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 20/abr./2023 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3850	Gastos de representación	$11,360.00	$2,858.99	$444.00	$1,421.00	$2,104.00	$1,356.00	$210.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,394.00	$2,966.00
3851	Gastos de representación	$11,360.00	$2,858.99	$444.00	$1,421.00	$2,104.00	$1,356.00	$210.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,394.00	$2,966.00
3900	**OTROS SERVICIOS GENERALES**	**$2,104,559.69**	**$215.00**	**$1,306.00**	**$37,823.00**	**$25,274.40**	**$197,586.40**	**$43,004.00**	**$4,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$309,828.80**	**$1,794,730.89**
3920	Impuestos y derechos	$130,850.00	$215.00	$1,306.00	$37,823.00	$6,875.00	$6,616.00	$43,004.00	$4,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,459.00	$30,391.00
3921	Otros impuestos y derechos	$130,850.00	$215.00	$1,306.00	$37,823.00	$6,875.00	$6,616.00	$43,004.00	$4,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,459.00	$30,391.00
3940	Sentencias y resoluciones judiciales	$1,973,709.69	$0.00	$0.00	$0.00	$18,399.40	$190,970.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,369.80	$1,764,339.89
3941	Sentencias y resoluciones por autoridad cor	$873,509.69	$0.00	$0.00	$0.00	$18,399.40	$190,970.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,369.80	$664,139.89
3943	Responsabilidad Patrimonial	$1,100,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100,200.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$354,865.00**	**$8,284.00**	**$22,694.00**	**$169,537.50**	**$5,382.40**	**$13,420.50**	**$6,309.97**	**$5,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230,828.37**	**$124,036.63**
4400	**AYUDAS SOCIALES**	**$354,865.00**	**$8,284.00**	**$22,694.00**	**$169,537.50**	**$5,382.40**	**$13,420.50**	**$6,309.97**	**$5,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230,828.37**	**$124,036.63**
4410	Ayudas sociales a personas	$311,855.00	$2,484.00	$8,890.00	$165,477.50	$0.00	$4,173.50	$1,600.00	$5,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,825.00	$124,030.00
4412	Ayudas para gastos por servicios de traslad	$311,855.00	$2,484.00	$8,890.00	$165,477.50	$0.00	$4,173.50	$1,600.00	$5,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,825.00	$124,030.00
4450	Ayudas sociales a instituciones sin fines de	$43,010.00	$5,800.00	$13,804.00	$4,060.00	$5,382.40	$9,247.00	$4,709.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,003.37	$6.63
4451	Ayudas sociales a instituciones sin fines de	$43,010.00	$5,800.00	$13,804.00	$4,060.00	$5,382.40	$9,247.00	$4,709.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,003.37	$6.63
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$87,870.00**	**$8,266.16**	**$17,949.40**	**$0.00**	**$0.00**	**$37,660.60**	**$7,690.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,566.96**	**$16,303.04**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$29,050.00**	**$1,480.16**	**$0.00**	**$0.00**	**$0.00**	**$15,597.40**	**$6,254.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,332.28**	**$5,717.72**
5110	Muebles de oficina y estantería	$8,450.00	$1,480.16	$0.00	$0.00	$0.00	$0.00	$6,254.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,734.88	$715.12
5111	Muebles de oficina y estantería	$8,450.00	$1,480.16	$0.00	$0.00	$0.00	$0.00	$6,254.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,734.88	$715.12
5120	Muebles, excepto de oficina y estantería	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
5121	Muebles, excepto de oficina y estantería	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
5190	Otro mobiliario y equipo de administración	$15,600.00	$0.00	$0.00	$0.00	$0.00	$15,597.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,597.40	$2.60
5191	Otros mobiliarios y equipos de administracic	$15,600.00	$0.00	$0.00	$0.00	$0.00	$15,597.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,597.40	$2.60
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$7,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,746.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,746.80**	**$3,753.20**
5230	Cámaras fotográficas y de video	$7,500.00	$0.00	$0.00	$0.00	$0.00	$3,746.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,746.80	$3,753.20
5231	Cámaras fotográficas y de video	$7,500.00	$0.00	$0.00	$0.00	$0.00	$3,746.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,746.80	$3,753.20
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
5310	Equipo médico y de laboratorio	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
5311	Equipo médico y de laboratorio	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,800.00**
5410	Automóviles y Equipo Terrestre	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00
5411	Vehículos y equipo terrestre	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00
5420	Carrocerías y remolques	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
5421	Carrocerías y remolques	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$44,520.00**	**$6,786.00**	**$17,949.40**	**$0.00**	**$0.00**	**$18,316.40**	**$1,436.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,487.88**	**$32.12**
5640	Sistemas de aire acondicionado, calefacciór	$18,390.00	$0.00	$0.00	$0.00	$0.00	$16,924.40	$1,436.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,360.48	$29.52
5641	Sistemas de aire acondicionado, calefacciór	$18,390.00	$0.00	$0.00	$0.00	$0.00	$16,924.40	$1,436.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,360.48	$29.52
5650	Equipo de comunicación y telecomunicación	$10,430.00	$6,786.00	$2,250.40	$0.00	$0.00	$1,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,428.40	$1.60
5651	Equipo de comunicación y telecomunicación	$10,430.00	$6,786.00	$2,250.40	$0.00	$0.00	$1,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,428.40	$1.60
5660	Equipos de generación eléctrica, aparatos y	$15,700.00	$0.00	$15,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,699.00	$1.00
5661	Equipos de generación eléctrica, aparatos y	$15,700.00	$0.00	$15,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,699.00	$1.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 20/abr./2023 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	RECURSO ESTATAL	**$153,875,009.69**	**$10,084,421…**	**$10,498,145…**	**$16,675,492…**	**$11,216,738…**	**$10,913,275…**	**$13,025,224…**	**$12,234,55…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,647,856.32**	**$69,227,153.37**
08	**PRODUCTOS FINANCIEROS**															
3000	**SERVICIOS GENERALES**	**$438,501.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,690.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,690.80**	**$302,810.38**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$349,302.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,690.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,690.80**	**$213,611.34**
3220	Arrendamiento de edificios	$349,302.14	$0.00	$0.00	$0.00	$0.00	$0.00	$135,690.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,690.80	$213,611.34
3221	Arrendamiento de edificios	$349,302.14	$0.00	$0.00	$0.00	$0.00	$0.00	$135,690.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,690.80	$213,611.34
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC(**	**$89,199.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,199.04**
3360	Servicios de apoyo administrativo, traducció	$89,199.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,199.04
3361	Servicios de apoyo administrativo	$89,199.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,199.04
	PRODUCTOS FINANCIEROS	**$438,501.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,690.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,690.80**	**$302,810.38**
10	**INDEMNIZACIONES POR SINIESTROS VEHICULARES**															
3000	**SERVICIOS GENERALES**	**$98,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,552.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$98,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,552.00**
3220	Arrendamiento de edificios	$98,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,552.00
3221	Arrendamiento de edificios	$98,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,552.00
	INDEMNIZACIONES POR SINIESTROS	**$98,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,552.00**
11	**OTROS INGRESOS Y BENEFICIOS VARIOS**															
3000	**SERVICIOS GENERALES**	**$29,735.41**	**$0.00**	**$0.00**	**$2,164.56**	**$411.80**	**$0.00**	**$15,323.00**	**$5,983.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,882.52**	**$5,852.89**
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$7,040.47**	**$0.00**	**$0.00**	**$2,164.56**	**$411.80**	**$0.00**	**$0.00**	**$1,306.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,882.52**	**$3,157.95**
3410	Servicios financieros y bancarios	$7,040.47	$0.00	$0.00	$2,164.56	$411.80	$0.00	$0.00	$1,306.16	$0.00	$0.00	$0.00	$0.00	$0.00	$3,882.52	$3,157.95
3411	Servicios financieros y bancarios	$7,040.47	$0.00	$0.00	$2,164.56	$411.80	$0.00	$0.00	$1,306.16	$0.00	$0.00	$0.00	$0.00	$0.00	$3,882.52	$3,157.95
3700	**Servicios de traslados y viáticos**	**$22,694.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,323.00**	**$4,677.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$2,694.94**
3750	Viáticos en el pais	$22,694.94	$0.00	$0.00	$0.00	$0.00	$0.00	$15,323.00	$4,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$2,694.94
3751	Viáticos en el país	$22,694.94	$0.00	$0.00	$0.00	$0.00	$0.00	$15,323.00	$4,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$2,694.94
	OTROS INGRESOS Y BENEFICIOS VAI	**$29,735.41**	**$0.00**	**$0.00**	**$2,164.56**	**$411.80**	**$0.00**	**$15,323.00**	**$5,983.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,882.52**	**$5,852.89**
	Total Final	**$154,441,798.28**	**$10,084,421…**	**$10,498,145…**	**$16,677,656…**	**$11,217,149…**	**$10,913,275…**	**$13,176,238…**	**$12,240,54…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,807,429.64**	**$69,634,368.64**